

NOTICE OF ADOPTION

The City of Wyandotte Ordinance has been amended as follows:

**City of Wyandotte
2019 Fiscal Year Budget Ordinance**

“AN ORDINANCE TO PROVIDE AND APPROPRIATE THE SEVERAL AMOUNTS REQUIRED TO DEFRAID THE EXPENDITURES AND LIABILITIES OF THE CITY OF WYANDOTTE FOR THE FISCAL YEAR BEGINNING THE FIRST MONDAY OF OCTOBER, 2018. THE SAME TO BE TERMED THE ANNUAL APPROPRIATION BILL FOR THE 2019 FISCAL YEAR.”

THE CITY OF WYANDOTTE ORDAINS:

SECTION I - GENERAL FUND

There shall be raised by general tax for the fiscal year beginning October 1, 2018, and ending September 30, 2019, to be assessed, levied, and collected by tax on all taxable real and personal property in the City of Wyandotte, Michigan, the sum of \$10,267,520. In addition to the foregoing, it is estimated that state receipts, revenues, and moneys from sources other than current City taxes will be \$12,534,484, for a total of \$22,802,004 of General Fund Revenue.

Appropriation of funds is hereby made in the following categories of Funds and Accounts:

A.	General Fund:		
1.	Estimated Fund Balance - October 1, 2018		\$ 4,036,302
2.	Appropriations:		
a.	Legislative		120,726
b.	Judicial		1,164,607
c.	Financial Services/Administration		648,732
d.	Information Technology		203,418
e.	General Government		1,467,550
f.	Assessor		419,392
g.	City Clerk		250,214
h.	Treasurer		138,707
i.	Police & Civil Defense		4,707,004
j.	Downriver Central Dispatch		892,906
k.	Downriver Central Animal Control		243,980
l.	Fire		4,235,465
m.	Engineering & Building		1,120,939
n.	Public Works		2,771,823
o.	Recreation		535,931
p.	Swimming Pool		15,771
q.	Yack Arena		378,226
r.	Youth Assistance		46,499
s.	Historical Commission (Museum)		188,557
t.	City Commissions		26,807
u.	Retirement Contribution and OPEB		3,281,000
v.	Elections		56,400

SECTION II - SPECIAL REVENUE FUNDS

B.	Major Street Fund:		
1.	Estimated Fund Balance - October 1, 2018		\$ 353,717
2.	Estimated Revenues:		
a.	State Revenue		1,800,582
b.	METRO Act Revenue		80,000
3.	Appropriations:		
a.	Reimbursement to General Fund		400,000
b.	Maintenance and Construction		974,558
c.	Transfer to Local Street Fund		450,146
C.	Local Street Fund:		

1.	Estimated Fund Balance - October 1, 2018	\$ 289,503
2.	Estimated Revenues:	
a.	State Revenue	652,354
b.	Transfer from Major Street Fund	450,146
3.	Appropriations:	
a.	Reimbursement to General Fund	433,000
b.	Maintenance and Construction	500,000
D.	Sidewalk/Alley Fund:	
1.	Estimated Fund Balance - October 1, 2018	\$ 907,852
2.	Estimated Revenues:	
a.	Special Assessments	169,263
b.	Investment Earnings	4,000
3.	Appropriations:	
a.	Sidewalks/Alleys/Parking Lots	150,000
b.	Administration	100,000
E.	Drug Law Enforcement Fund:	
1.	Estimated Fund Balance - October 1, 2018	\$ 124,814
2.	Estimated Revenues	30,500
3.	Appropriations:	
a.	Personnel	7,600
b.	Equipment - Drug Enforcement	20,000
F.	Housing Rehabilitation Fund:	
1.	Estimated Fund Balance - October 1, 2018	\$ 0
2.	Estimated Revenues	58,000
3.	Appropriations:	
a.	Building Rehabilitation	50,000
b.	Administration	8,000
G.	Community Development Block Grant Fund:	
1.	Estimated Fund Balance - October 1, 2018	\$ 0
2.	Estimated Revenues	130,047
3.	Appropriations:	
a.	CDBG Projects	116,375
b.	Administration	13,672
H.	Urban Development Action Grant Fund:	
1.	Estimated Fund Balance - October 1, 2018	\$ 1,087,098
2.	Estimated Revenues	20,000
3.	Appropriations:	
a.	Capital Outlay	50,000
b.	Administration	15,000
I.	Special Events Fund:	
1.	Estimated Fund Balance - October 1, 2018	\$ 598,717
2.	Estimated Revenues:	
a.	Special Events	73,000
b.	Art Fair	206,000
3.	Appropriations:	
a.	Special Events	31,400
b.	Art Fair	150,000
c.	Holiday Celebrations	14,000
d.	Administration	20,000
J.	Solid Waste Fund:	
1.	Estimated Fund Balance - October 1, 2018	\$ 682,587
2.	Estimated Revenues:	
a.	Rubbish Tags	7,000
b.	Taxes	1,300,266

	c.	Dumpster Billings	286,000
	d.	Investment Earnings	5,000
	e.	Service Fees	242,000
3.		Appropriations:	
	a.	Rubbish Collection	1,312,116
	b.	Dumping/Compost Fees	360,000
	c.	Recycling Fees	4,000
	d.	Administration	275,000
	e.	Capital Equipment	37,000
K.		Building Authority Improvement Fund:	
1.		Estimated Fund Balance - October 1, 2018	\$ 393,725
2.		Estimated Revenues:	
	a.	Investment Earnings	2,000
	b.	Debt Levy	249,173
3.		Appropriations:	
	a.	Debt Service	12,007
	b.	Administration/Other	20,000
L.		Drain Number Five Operation and Maintenance Fund:	
1.		Estimated Fund Balance - October 1, 2018	\$ 3,294,984
2.		Estimated Revenues	1,090,543
3.		Appropriations:	
	a.	Wayne County Department of Public Works	820,403
	b.	Other	36,000
M.		Downtown Development Authority - TIF Fund:	
1.		Estimated Fund Balance - October 1, 2018	\$ 774,352
2.		Estimated Revenues:	
	a.	Tax Capture	552,472
	b.	Investment Earnings	1,000
	c.	Other	2,500
3.		Appropriations:	
	a.	Eureka Viaduct Maintenance	125,000
	b.	Streetscape Maintenance	2,000
	c.	Promotions	30,000
	d.	Administration	85,000
	e.	Personnel	100,572
	f.	Streetscape Contribution	42,863
	g.	Beautification Commission	8,000
	h.	Business Procurement/Existing Business Stimulus	10,000
	i.	Masonic Temple Project	10,000
	j.	Business Assistance Program	170,000
	k.	Fort St. Sign/Fountain/Purple Heart	10,000
	l.	Farmers Market	7,500
	m.	Marketing	10,000
	n.	Christmas Lighting/Decorations	40,000
	o.	Other	77,500
N.		Tax Increment Finance Authority - Consolidated Fund:	
1.		Estimated Fund Balance - October 1, 2018	\$ 6,891,044
2.		Estimated Revenues:	
	a.	Tax Capture	2,546,985
	b.	Other Operating Revenues	60,000
	c.	Investment Earnings	5,000
3.		Appropriations:	
	a.	Road Resurfacing	1,000,000
	b.	Land Acquisition Program	750,000

	c.	Property Maintenance/Taxes	91,392
	d.	Infrastructure Improvements-Recreation	146,000
	e.	Tree Maintenance	60,000
	f.	Administration	275,000
	g.	Debt Service	110,465
O.		Brownfield Redevelopment Authority Fund:	
	1.	Estimated Fund Balance - October 1, 2018	\$ (783,200)
	2.	Estimated Revenues:	
	a.	Tax Capture	247,306
	b.	Miscellaneous	94,372
	3.	Appropriations:	
	a.	Debt Service	117,007
	b.	Administrative & Operating	61,340
P.		Capital Equipment and Replacement Fund:	
	1.	Estimated Fund Balance - October 1, 2018	\$ 38,313
	2.	Estimated Revenues	
	a.	Debt Levy	193,975
	3.	Appropriations	
	a.	Vehicles - Police	150,000
	b.	Debt Service	55,842

SECTION III - ENTERPRISE FUNDS

Q.		Sewage Disposal Fund:	
	1.	Estimated Retained Earnings - October 1, 2018	\$14,019,150
	2.	Estimated Revenues:	
	a.	Customer Service Fees	5,409,789
	b.	SAW Grant	438,000
	c.	Investment Earnings	10,000
	3.	Appropriations:	
	a.	Infrastructure Replacement	1,378,200
	b.	Administration	420,000
	c.	Sewage Disposal Charges	2,162,018
	d.	Depreciation	700,000
	e.	Debt Service	1,284,497
	f.	Other	164,757
R.		Municipal Golf Course Fund:	
	1.	Estimated Retained Earnings - October 1, 2018	\$ (547,856)
	2.	Estimated Revenues:	
	a.	Green Fees	210,000
	b.	Cart Rental	92,000
	c.	Other Revenue	48,350
	3.	Appropriations:	
	a.	Personnel	58,939
	b.	Course Maintenance	184,250
	c.	Other Expenses	105,560
	d.	Depreciation	96,000
S.		Building Rental Fund:	
	1.	Estimated Retained Earnings - October 1, 2018	\$ 977,241
	2.	Estimated Revenues:	
	a.	Rental Income	276,088
	b.	Expense Reimbursements	48,000
	3.	Appropriations:	
	a.	Operation & Maintenance	188,841
	b.	Utilities	91,000
	c.	Property Taxes	20,000

d. Depreciation 50,000

SECTION IV - INTERNAL SERVICE FUNDS

T. Self Insurance/Worker's Compensation Fund:

1.	Estimated Retained Earnings - October 1, 2018	\$ 5,937,274
2.	Estimated Revenues	85,000
3.	Appropriations:	
a.	Worker's Compensation	193,460
b.	Self Insurance Claims	100,000
c.	Other Expenses	41,877
d.	Operating Transfers	650,000

SECTION V - DEBT FUNDS

U. Debt Service:

1.	Estimated Fund Balance - October 1, 2018	\$ 276,356
2.	Estimated Revenues	709,866
3.	Appropriations:	
a.	Debt Service-Police/Court	519,300
b.	Debt Service-Central Fire Station	75,819
c.	Other	500

SECTION VI - CITY TAX RATES

Preliminary City Tax Rates were adopted on July 23, 2018, after the required notices were filed and Public Hearings held. The Rates were calculated in accordance with Michigan Compiled Law Section 211.34E and 211.34D. The calculated City Tax Rates are the minimum required to defray operating expenses for the fiscal year October 1, 2018, through September 30, 2019. The Rates are as follows:

1.	City Operating	\$14.9921/M Taxable Value
2.	Refuse Collection	\$ 2.5063/M Taxable Value
3.	Debt	\$ 2.5063/M Taxable Value
4.	Drain #5 Operation & Maintenance	\$ 2.7453/M Taxable Value

SECTION VII - ADOPTION

This ordinance is necessary for the immediate preservation of the public peace, property, health, safety and for the daily operation of all city departments. This ordinance shall take effect October 1, 2018, which represents the first Monday in October.

CERTIFICATION

We, the undersigned, Joseph R. Peterson and Lawrence S. Stec, respectively, the Mayor and City Clerk of the City of Wyandotte, do hereby certify that the foregoing Ordinance was duly passed by the City Council of the City of Wyandotte, at a regular session on Monday, September 24, 2018.

Joseph R. Peterson, Mayor
Lawrence S. Stec, City Clerk

The effective date of this Ordinance is October 1, 2018. A copy of this Ordinance may be purchased or inspected at the City of Wyandotte Clerk's Office, 3200 Biddle Avenue, Wyandotte, Michigan, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

Publication Date: September 30, 2018